



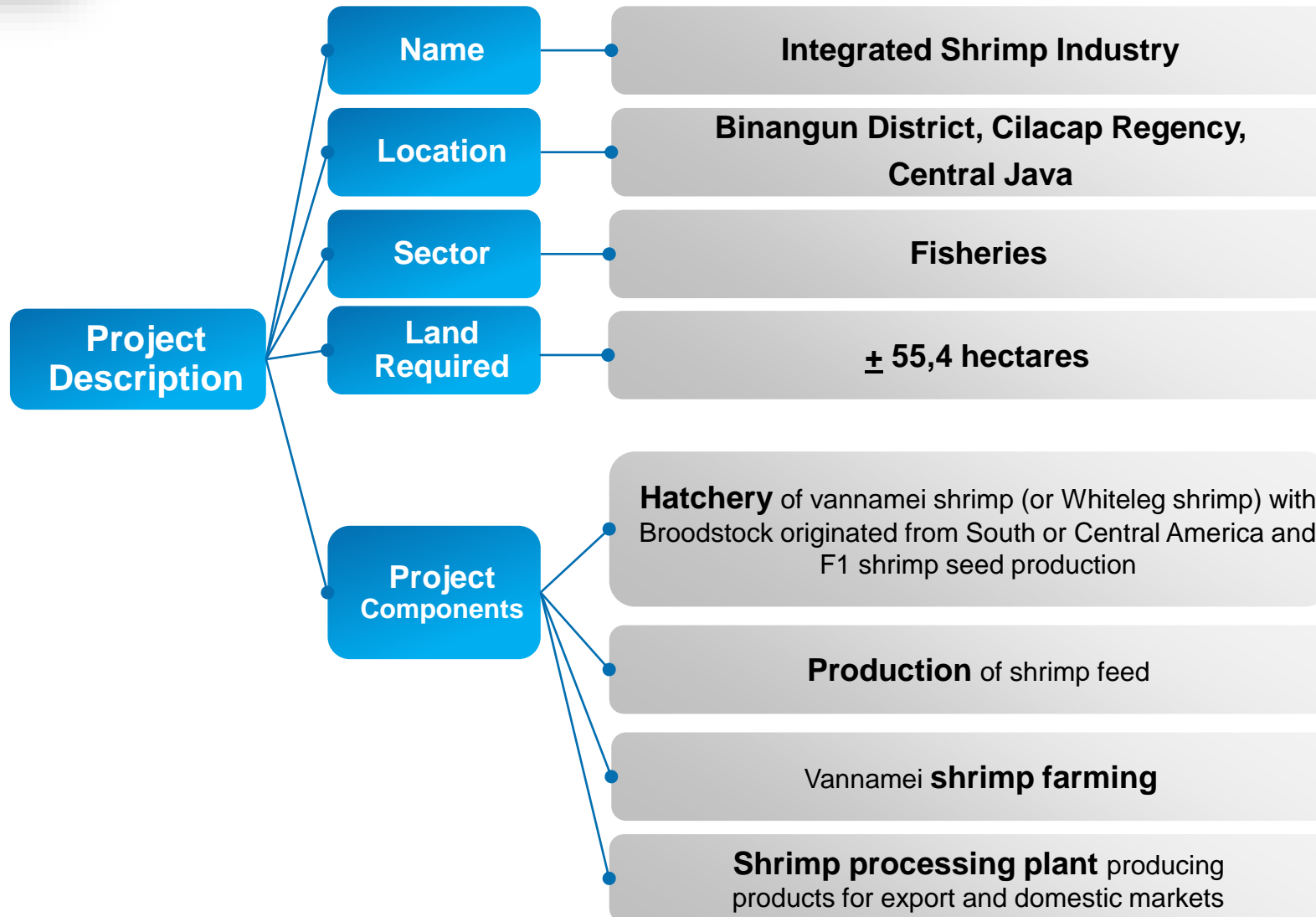
THE INVESTMENT PROFILE

CILACAP REGENCY'S

INTEGRATED SHRIMP INDUSTRY

CILACAP, August 2021

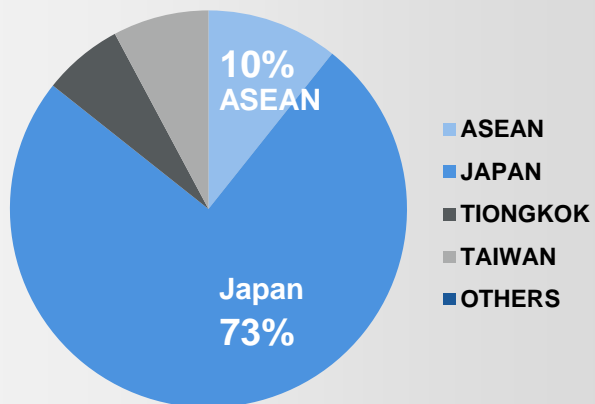
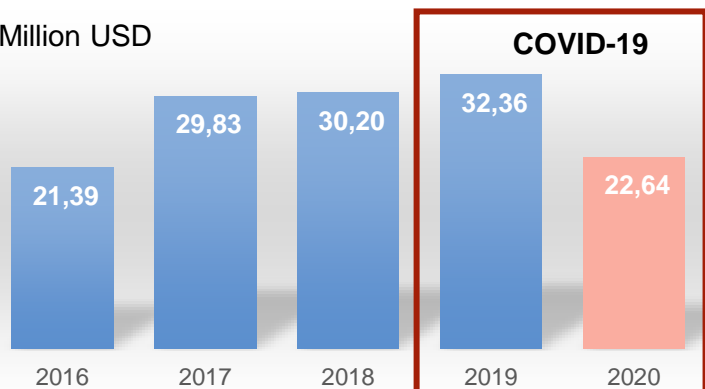






Central Java Export of Shrimps

Million USD



Fish and Shrimp Domestic Consumption

Kg/Cap/Year



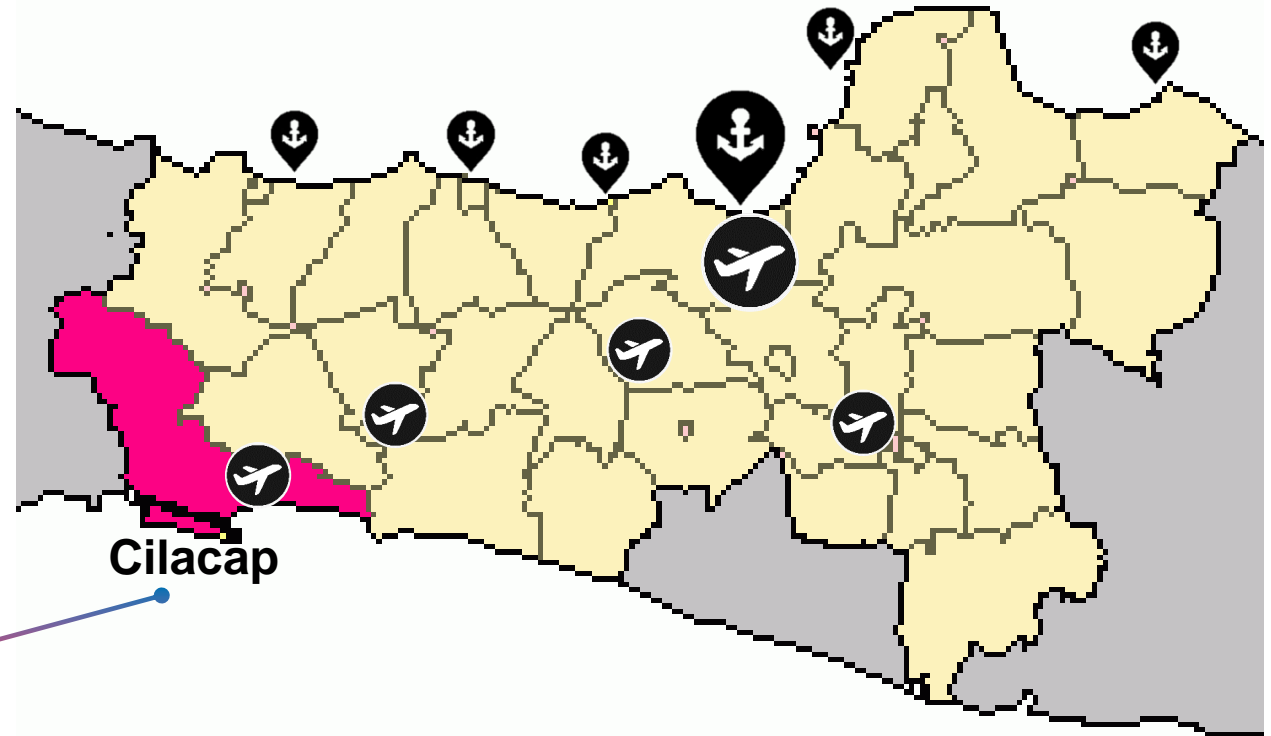
JAVA ISLAND



PROJECT LOCATION IN BINANGUN DISTRICT, CILACAP REGENCY



LOGISTICS LINE



5

FINANCIAL

**USD
38 mio**



	Hatchery	Shrimp Feed Industry	Shrimp Farm	Shrimp Processing Industry
Production	571.23 million shrimp seeds/year	6,000 tons/year	1,468.8 tons/year	3,780 tons/year
Market	Domestic	Domestic & Export	Domestic	Domestic & Export
Projected Income	USD 1.60 m / year	USD 6.29 m / year	USD 7.19 m / year	USD 42.74 m / year
Projected Operational Cost	USD 1.02 m / year	USD 5.91 m / year	USD 2.74 m / year	USD 35.81 m / year
Investment Cost	USD 2.06 m / year	USD 1.20 m / year	USD 17.65 m / year	USD 20.21 m / year
IRR	18%	22%	24%	39%
Payback Period	4 years 11 months	4 years 2 months	4 years	2 years 8 months

The Required Certificate and Licensing :

1. The license of Fishery Business with the complement of : Spatial information, the environmental impact analysis, the license of sea water utilization , the license of ground water utilization, the license of waste water disposal
2. The certificate : CPPIB (feed industry), CPIB (hatchery), CBIB (farm), SKP (processing industry)
3. The license for the location
4. The license for the building construction

The Project PIC : Project Investor

1

The Compliance with Business Regulations

2

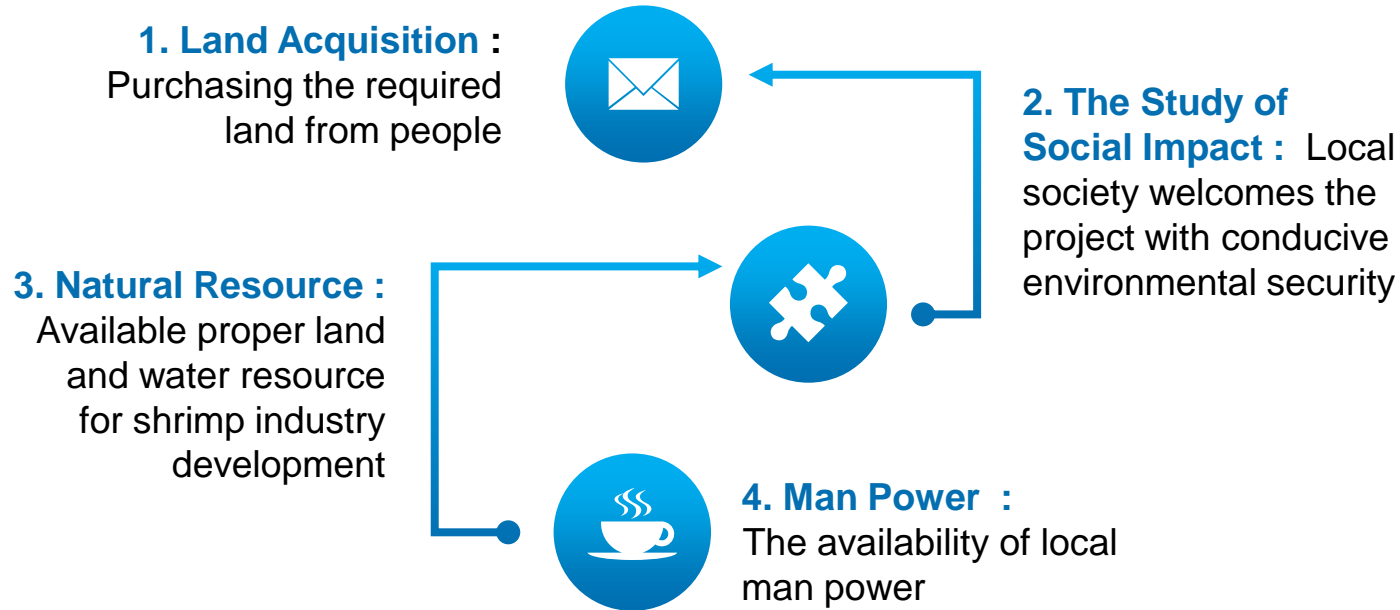
The Study of formal / legal Risk, Regulations, Licensing and Mitigation

1. Indonesia Law No. 32 of 2009 on The Protection and Management of the Environment
2. Government Regulation No. 27 of 2012 on Environmental Permit
3. Regent Regulation No. 37 of 2016 on Business and/or Activity for which an Environmental Management and Monitoring Program ("UKL-UPL") and Statement Letter of Environmental Management and Monitoring ("SPPLH") is Required
4. Integrated shrimp industry in the area of 55,4 Ha is required to be compliance with the environmental impact analysis ("AMDAL")

3

4

SOCIAL & ENVIRONMENT SUPPORT



GOVERNMENT SUPPORT



Online Single Submission – Risk Based Approach (OSS – RBA):
Easy and fast licensing process



Spatial Plans (RTRW Policy):
The location is industrial designation area. Land owned by residents



Facilitation and assistance:
Local government commit to facilitate the project and bridging investor with communities



DISKAN

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DPMPTSP

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**THANK
YOU**